#### **TOWN OF ROSS**

# RESOLUTION NO. 2350 A RESOLUTION OF THE TOWN OF ROSS APPROVING A SECOND AMENDMENT TO THE TOWN MANAGER EMPLOYMENT AGREEMENT AND AMENDING THE TOWN'S SALARY SCHEDULE

WHEREAS, the Town of Ross and Christa L. Johnson entered into an employment agreement (Agreement) dated November 8, 2021; and

WHEREAS, the Town of Ross and Christa L. Johnson entered into an amended employment agreement (Agreement) dated November 8, 2022; and

WHEREAS, the Parties recently completed an annual performance review; and

WHEREAS, the Parties now wish to enter into an amendment to the Town Manager Employment Agreement to provide the Town Manager with a 5% annual salary increase effective November 8, 2023 and to maintain the previously approved 3% annual salary increase effective on November 8, 2024; and

WHEREAS, the Ross Town Council further desires to amend the Town's salary schedule to update the Town Manager's salary in accordance with the action taken by this resolution.

**NOW THEREFORE BE IT RESOLVED**, the Town Council of the Town of Ross hereby approves the second amendment, attached hereto, and authorizes the Mayor to sign the amendment.

**BE IT FURTHER RESOLVED**, that the Town of Ross Salary Schedule attached hereto is amended to reflect the Town Manager's revised full-time annual salary of \$259,087.50, effective November 8, 2023.

The foregoing resolution was duly and regularly adopted by the Ross Town Council at its regular meeting held on the 14th day of December, 2023, by the following vote:

AYES: Council Members Brekhus, Kircher, Kuhl, McMillan, Robbins

NOES:

ABSENT:

**ABSTAIN:** 

Elizabeth Brekhus, Mayor

ATTEST:

Cyndie Martel, Town Clerk

Attachments:

Second Amendment to the Town Manager Employment

**Town of Ross Salary Schedule** 

### SECOND AMENDMENT TO TOWN MANAGER'S EMPLOYMENT AGREEMENT

This **SECOND AMENDMENT TO THE TOWN MANAGER'S EMPLOYMENT AGREEMENT** ("Amendment") is effective as of November 8, 2023, by and between the Town of Ross ("Town") and Christa L. Johnson ("Employee").

#### RECITALS

- A. The Town employs Employee as its Town Manager, pursuant to an Employment Agreement effective November 8, 2021, and as Amended on December 8, 2022 ("Town Manager's Agreement").
- B. The Town Council has conducted its 2nd-year performance evaluation of Employee as set forth in the Manager's Agreement and is well satisfied with Employee's performance. The Town Council finds that the Employee has demonstrated management and leadership skills that compare favorably to persons holding similar positions in similar agencies.
- C. The Town's policy is to offer compensation packages that are competitive with similar employers for similar positions so as to maintain the highest quality staff to serve the public. After completing the Town Manager's annual review, the Town Council has decided to modify the Town Manager's Agreement and compensation as set forth in this Amendment and Employee has agreed to such modification.

## NOW, THEREFORE, IN CONSIDERATION OF THE ABOVE RECITALS AND OF THE MUTUAL PROMISES AND CONDITIONS OF THIS AMENDMENT, IT IS AGREED AS FOLLOWS:

- 1. <u>Base Salary</u>. Section 5.A.3. of the Town Manager's Agreement shall be amended as follows:
  - (3) <u>Base Salary Adjustments</u>. Employee's annual base salary shall be adjusted in the amounts and on the dates indicated:

Effective November 8, 2021 \$235,000

Effective November 8, 2022 \$246,750

Effective November 8, 2023 \$254,153 \$259,087.50

Effective November 8, 2024 \$261,777 \$266,860.12

2. <u>Town Manager's Agreement Otherwise Unchanged</u>. Except as expressly modified by this Amendment, the Town Manager's Agreement between the Town and Employee shall remain in full force and effect.

**IN WITNESS WHEREOF**, this Second Amendment to the Town Manager's Agreement shall be effective as of the day and year written above.

Dated: DCC 15, 2023

THE TOWN OF ROSS:

By: Mayor, Town of Ross

APPROVED AS TO FORM

Benjamin Stock

Town Attorney, Town of Ross

**EMPLOYEE** 

Christa L. Johnson

Town Manager, Town of Ross

#### TOWN OF ROSS SALARY SCHEDULE November 8, 2023

Department/Position	Hourly	Per Month								
	Rate	S	alary	Step A	5	Step B	S	tep C		tep D
TOWN MANAGER										
approved by Resolution 2218 adopted 10/14/21										
amended and approved 12/08/22 - effective 11/08/22					-		1		-	
amended and approved 12/14/23 - effective 11/08/23		\$ 21	1,590.62	**				Sept.		**:
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ADMINISTRATION										
approved by budget					$\vdash$					_
Administrative Manager/Town Clerk				\$ 8,165	\$	8,572	ć	9,000	\$	9,451
Administrative Analyst	\$40.00 - \$56.00			2 0,103	٦	0,572	٧	3,000	7	5,431
Administrative Intern	\$20.00 - \$28.00								_	
Town Treasurer	\$20.00 - \$28.00	\$	250	22	-	22	-		_	227
Office Assistant	\$28.23	٦	230			-	-		_	-
Office Assistant	\$28.23				_		-			
PLANNING AND BUILDING					-		-		_	
approved by budget					-	_			-	_
Planning and Building Director				\$ 13,677	٥	14,361	6.	IE 070	ć	15,833
Senior Building Inspector				\$ 9,343	_		-		_	
Building Permit Technician				\$ 6,624	\$		_	7.204	\$	10,816
Planner		_			_	6,954		7,304	_	7,667
1				\$ 7,585	-	7,964	-	8,362	\$	8,780
Assistant Planner				\$ 6,665	\$	7,092	\$	7,510	\$	7,928
PUBLIC WORKS										
approved by budget										
Public Works Director				¢ 12 677	ė	14 261	٠.	15.070	ė	15.833
				\$13,677	-	14,361	-	15,079	-	
Maintenance Supervisor				\$ 7,268	<del>-</del>	7,631	-	8,013	\$	8,413
Senior Maintenance Worker				\$ 6,100	-	6,405	-	6,726	\$	7,062
Maintenance Worker				\$ 5,358	\$	5,626	\$	5,908	\$	6,203
POLICE CHIEF										
approved by Resolution No. 2307 adopted 05/11/2023					_				-	
Police Chief		,	45.000		_		-		_	500
		\$	15,996	**	_	**	-	240		
Education pay of \$250/month, Uniform Pay \$1,000/yr		_			_	-	-		_	
POLICE					_				_	
approved by Resolution No. 2259 adopted 07/14/22					-				_	
Police Sergeant				Ć 0.412	_	0.000	Č.	0.277	_	10.000
Police Officer				\$ 9,412	-		_	10,377	\$	10,896
				\$ 7,976	\$	8,375	\$	8,795	\$	9,234
MOU also calls for:					_				_	
Longevity pay of 2.5% - 5% of salary										
Education pay of \$50 to \$300 per month					_				_	
Shift differential pay of 5% for night hours					_					
Holiday in lieu pay for 13 holidays per year									_	
Uniform pay of \$1,200/year										
approved by budget										
Police Lieutenant		\$	11,476							
Police Officer Trainee		\$	5,763							
DECREATION										
RECREATION					_	_	-			
approved by budget				A 0.0=:	_	0 ===	_	0.010	_	0.57
Recreation Manager - full time				\$ 8,354	\$			9,210	\$	9,671
Recreation Specialist - 75% time - 1560 hours	Hourly			\$ 32.49					-	37.61
Recreation Specialist - 45% time - 936 hours	Hourly			\$ 32.49		34.12			-	37.61
Clerk	Hourly			\$ 25.39	\$	26.66	\$	28.00	\$	29.40
Recreation Instructor/Program Lead	\$25.00 - \$78.00									
Recreation Leader	\$16.00 - \$24.00									
Administrative Assistant	\$28.53 - \$39.83									